

## Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

Texas Tech University Health Sciences Center

Agency/IHE Number:

739

Fiscal Year:

2022

Quarter:

1st

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	8.96%
Special Trade Construction	36%	35.98%
Professional Services	8%	0.24%
Other Services	13%	19.68%
Commodities	27%	31.72%

### 2- Prime Contract Activities

#### 2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,333,963.86	\$ -
Special Trade Construction	\$ 1,000.00	\$ -	\$ 21,399.60	\$ 4,818.00	\$ 975,732.54	\$ -	\$ -	\$ 1,918,108.53	\$ 1,002,950.14
Professional Services	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,047.58	\$ 4,800.00
Other Services	\$ 35,912.73	\$ 131,422.40	\$ 185,236.31	\$ -	\$ 1,085,805.03	\$ -	\$ -	\$ 7,695,049.97	\$ 1,438,376.47
Commodities	\$ 3,046,944.08	\$ 159,535.54	\$ 591,337.47	\$ -	\$ 687,328.70	\$ -	\$ -	\$ 9,657,634.58	\$ 4,485,145.79
<b>Total</b>	\$ 3,088,656.81	\$ 290,957.94	\$ 797,973.38	\$ 4,818.00	\$ 2,748,866.27	\$ -	\$ -	\$ 28,604,804.52	\$ 6,931,272.40

#### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	9	0
Special Trade Construction	1	0	2	1	7	0	0	93	11
Professional Services	1	0	0	0	0	0	0	49	1
Other Services	5	2	6	0	21	0	0	588	34
Commodities	7	3	7	0	13	0	0	486	30
<b>Total</b>	14	5	15	1	41	0	0	1225	76

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 239,033.37	\$ -	\$ 418,257.18	\$ -	\$ -	\$ -	\$ 657,290.55
Special Trade Construction	\$ -	\$ -	\$ 45,472.70	\$ -	\$ 2,700.00	\$ -	\$ -	\$ 375,856.27	\$ 48,172.70
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 74,555.68	\$ -	\$ 284,506.07	\$ -	\$ -	\$ -	\$ -	\$ 65,998.09	\$ 359,061.75
Commodities	\$ -	\$ -	\$ -	\$ -	\$ 648.74	\$ -	\$ -	\$ 486,621.47	\$ 648.74
<b>Total</b>	\$ 74,555.68	\$ -	\$ 569,012.14	\$ -	\$ 421,605.92	\$ -	\$ -	\$ 928,475.83	\$ 1,065,173.74

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	6	0	5	0	0	0	11
Special Trade Construction	0	0	1	0	1	0	0	14	2
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	2	0	0	222	3
Commodities	0	0	0	0	3	0	0	510	3
<b>Total</b>	1	0	7	0	11	0	0	746	19

**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	1	0	0	0	0	11	1
Professional Services	0	0	0	0	0	0	0	7	0
Other Services	0	0	0	0	2	0	0	137	2
Commodities	0	0	0	0	2	0	0	85	2
<b>Total</b>	0	0	1	0	4	0	0	240	5

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

**9- Justification for not reaching the intended goals and other remarks.**

[illegible]